Annex III: PROPOSED BUDGET ALLOCATION

1. **Cost Breakdown per deliverable**

SN	Deliverables ***[List them as referred to in the RFA. The following list is an example and not restrictive.]***	Percentage of Total Price (Weight for payment)	Price (Lump Sum, All Inclusive)
1	Research strategy, workplan and structure		
2	Digital payment assessment of the tea sector		
3	Presentation of findings and recommendations		
4	Pilot options for implementing / enhancing digital payments in their supply chain		
5			
6			
7			
8			
	<Please complete>		
	Total		**USD ……**

2. **Summary of costs**

Level of effort		**# Days**	**Cost**	**Total**
	Team member #1	.. days		
	Team member #2	.. days		
	…..	.. days		
			Sub-Total LOE	**USD …**

Travel/mission/another budget		**Cost**	**Total**
	Travel/mission #1		
	Travel/mission #2		
	Other (describe)		
		Sub-Total Travel	
		Total	**USD …**