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| **Annex III: PROPOSED BUDGET ALLOCATION** |

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| 1. **Cost Breakdown per deliverable** | | | |
| **SN** | **Deliverables**  ***[List them as referred to in the RFA. The following list is an example and not restrictive.]*** | **Percentage of Total Price (Weight for payment)** | **Price in USD (Lump Sum,**  **All Inclusive)** |
| 1 | Research Plan- with research methodology, timelines and key team details |  |  |
| 2 | First Draft Report |  |  |
| 3 | Second Draft Report |  |  |
| 4 | Final Report |  |  |
| 5 | Presentations of the draft and final reports |  |  |
|  | **Total** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1. **Summary of costs** | | | | |
| **Level of effort** | | **# Days** | **Cost** | **Total** |
|  | Team member #1 | .. days |  |  |
| Team member #2 | .. days |  |  |
| ….. | .. days |  |  |
|  | | | Sub-Total LOE | **USD …** |
| **Travel/mission/another budget** | | | **Cost** | **Total** |
|  | Travel/mission #1 | |  |  |
| Travel/mission #2 | |  |  |
| Other (describe) | |  |  |
|  |  | | Sub-Total Travel |  |
|  | | | **Total** | **USD …** |