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| **Annex III: PROPOSED BUDGET ALLOCATION** |

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| 1. **Cost Breakdown per deliverable**
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| **SN** | **Deliverables** ***[List them as referred to in the RFA. The following list is an example and not restrictive.]*** | **Percentage of Total Price (Weight for payment)**  | **Price in USD (Lump Sum,** **All Inclusive)** |
| 1 | Research Plan- with research methodology, timelines and key team details  |  |  |
| 2 | First Draft Report |  |  |
| 3 | Second Draft Report |  |  |
| 4 | Final Report |  |  |
| 5 | Presentations of the draft and final reports |  |  |
|  | **Total** |  |  |

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| 1. **Summary of costs**
 |
| **Level of effort**  | **# Days** | **Cost**  | **Total**  |
|  | Team member #1 | .. days |  |  |
| Team member #2 | .. days |  |  |
| ….. | .. days |  |  |
|  | Sub-Total LOE | **USD …** |
| **Travel/mission/another budget** | **Cost**  | **Total**  |
|  | Travel/mission #1 |  |  |
| Travel/mission #2 |  |  |
| Other (describe) |  |  |
|  |  | Sub-Total Travel |  |
|  | **Total** | **USD …** |