

STANDARD JOINT PROGRAMME DOCUMENT

Country: Lesotho

Programme Title: **Deepening Decentralization Programme**

UNDAF/Joint Programme Outcome(s):

UNDAF Outcome #4: Governance institutions strengthened, ensuring gender equality, public service delivery and human rights for all by 2012 continued (2008-2012)
By 2017, National and local governance structures deliver quality and accessible services to all citizens. (Lesotho UNDAF 2013-2017 – draft to be finalized in 2012)

UNDP Country Programme Outcomes(s):

Demand-driven and decentralized public service delivery based on claim-holder aspirations and participation strengthened. (Lesotho UNDP CPD 2008-2012)
By 2017, National and local governance structures deliver quality and accessible services to all citizens. (Lesotho CPD 2013-2017 – draft to be finalized in 2012)

Expected Output(s):

- 1) Improved development funding through local authorities
- 2) Decentralization and accountability systems at the local level promoted
- 3) Capacities of Line Ministries and local authorities enhanced to decentralize functions

Implementing Partner:

Ministry of Local Government and Chieftainship (MoLGC)


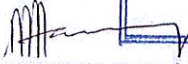
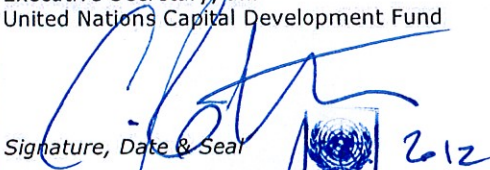



Responsible Parties

Ministry of Public Service (MoPS)
Ministry of Finance (MoF)
United Nations Development Programme (UNDP)
United Nations Capital Development Fund (UNCDF)

Programme Duration: 2012-2016	Total estimated budget*:	EUR 8,880,000
Anticipated start/end dates: August 2012-July 2016		USD 11,044,776
Fund Management Options(s): Parallel (core funding), Pass-through (non-core funding)	Out of which:	
Implementation Modality: National Implementation	Funded budget:	
Administrative Agent: UNDP	EU:	EUR 8,000,000
		USD 9,950,249**
	UNCDF:	EUR 880,000**
		USD 1,094,527
	Unfunded budget:	0
	*Total estimated budget includes both programme costs and indirect costs.	
	**Estimated based on a commitment of € 8,000,000 at the UN operational exchange rate of 0.804 (1 July 2012)	

Note: The current project has been formulated over a long period of time and there are very current political and policy framework changes ongoing and envisioned in the country by the government that will have an effect on the specific activities going forward. The first phase of the project will focus on a decentralization roadmap in Lesotho as agreed with government and partners and is expected to last approximately three months. A revision of the project activities will be made at the end of the first phase (anticipated within 3 months from the start of the project) within the framework of the original outputs and fully in line with the financing agreement of the EU.

Names and signatures of (sub) national counterparts and participating UN organizations

UN organizations	National Coordinating Authorities
<p>Ms. Karla Robin Hershey UN Resident Coordinator/UNDP Resident Representative United Nations Development Programme</p>  <p>Signature, Date & Seal 16 Nov. 2012</p>	<p>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINSHIP LE BORENA 16 NOV 2012 PRINCIPAL SECRETARY P.O. BOX 686 MASERU, LESOTHO</p>  <p>Signature, Date & Seal</p>
<p>Ms. Christine Roth Executive Secretary a.i. United Nations Capital Development Fund</p>  <p>Signature, Date & Seal 2012</p>	<p>Mr. Mosito Khethisa Principal Secretary Finance Ministry of Finance</p>  <p>Signature, Date & Seal</p>
	<p>Principal Secretary Ministry of Public Service</p> <p>2012 -12- 06</p> <p>P.O. BOX 228 MASERU 100 LESOTHO</p>  <p>Signature, Date & Seal</p>