**Development of Cornerstone Public Policies and Institutional Capacities to accelerate Sustainable Energy for All (SE4All) Progress**

**Proposal submission form - Financial Support Scheme (FSS)**

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| **General Company and Project Information** | |
| **Company / Organization Name** |  |
| **Type of Incorporation** |  |
| **Year established / Incorporated** |  |
| **Type of entity** (Private, Public) |  |
| **Project Type** (Mini-grid or Village Energy Center) |  |
| **Renewable energy-based source** |  |
| **Total Project Size** (United States Dollars) |  |
| **Funding gap** (United States Dollars) |  |
| **Company Physical address** |  |
| **Planned project Site Location** |  |

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| 1. **Contact details**   *[Provide details of contact for this submission]*   |  |  | | --- | --- | | **Name** |  | | **Job title/position** |  | | **Email** |  | | **Telephone contacts** |  | |

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| 1. **Project Description/Summary**   *[Provide a brief description of the project, including objectives, expected outcomes, revenue and profits, developmental impact(s) to benefiting communities]*   |  |  | | --- | --- | | **Background:** *Describe your business background and current business activities* |  | | **Objective(s)** |  | | **Expected outcome(s)** |  | | **Revenue generation and profits:** Describe how you will generate revenue and make profit. |  | | **Developmental impact(s)** |  | |

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| 1. **Information on Sponsorship and Management**   *[Provide a profile of the sponsors involved in the project and the management team of investors/company including their curriculum vitae]*  *List of the company shareholders/members*   |  |  | | --- | --- | | **Name of Shareholder** | **Percentage Shareholding** | |  |  | |  |  | |  |  |   *Senior Management team*   |  |  |  | | --- | --- | --- | | **Job Title/Position** | **Name** | **Qualification and Experience** | |  |  |  | |  |  |  | |  |  |  | |  |  |  | |

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| 1. **Prior period performance**   *[Please submit as separate files your prior 3 years Audited financial statements]*   |  | | --- | | **Provide a brief description of your prior period performance:** (including; renewable energy source, total project costs and sources of funding, energy production, operation models, and marketing off grid energy systems) | |  | |

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| 1. **Investment and Funding Requirements and Returns**   *[Describe the project cost breakdown, financial plan indicating expected sources of funding, financial projections with calculations of return on investments (if applicable), and identification of critical factors determining profitability]*  ***Total capital expenditure breakdown (United States Dollars)***   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Capital Item** | **Capacity** | **Cost (USD)** | **Your Contribution (USD)** | **Financing**  **Gap (USD)** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | **Total** |  |  |  |  |   ***Financial projections (United States Dollars)***   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Financial Year** | **FY 2019** | **FY 2020** | **FY 2021** | **FY 2022** | **FY 2023** | | **Statement of Comprehensive Income** | | | | | | | Revenue (A) |  |  |  |  |  | | Cost of goods (B) |  |  |  |  |  | | Gross Profit C=(A-B) |  |  |  |  |  | | Administrative & other expenses (D) |  |  |  |  |  | | Profit Before Tax / Loss (C-D) |  |  |  |  |  | |  |  |  |  |  |  | | **Statement of Financial Position** | | | | | | | Current Assets |  |  |  |  |  | | Non-Current Assets |  |  |  |  |  | | Current Liabilities |  |  |  |  |  | | Non-Current Liabilities |  |  |  |  |  | | Total Share Capital |  |  |  |  |  | | Retained Earnings |  |  |  |  |  |  |  |  | | --- | --- | | **Factors determining profitability** |  |  |  |  | | --- | --- | | **Provide a brief explanation of the basis for your project projections:** (including number of units produced, cost per unit, pricing of goods/services, etc) |  | |

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| 1. **Technical Feasibility, Resources and Environment**   *[Provide a brief description of your current operations, sources of finance and environmental issues etc and how you are addressing them]*   |  |  | | --- | --- | | **Current operations** |  | | **Sources of finance** |  | | **Environmental issues** |  | | **Other** |  | |

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| 1. **Regulatory Framework Information/Compliance**   *[Provide an analysis of the project in the context of current government regulations, including any incentives or other types of support to the project that may be available]* |
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| 1. **Other project information**   *[Describe in detail how the project will address key SE4ALL Project success factors below, as described in the eligibility criteria.]* |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Business models** |  | | | | | Key partners | Key activities | Value propositions | Customer relationships/segments | |  |  |  |  |  | | **Socio-economic conditions** |  | | | | | **Innovation** |  | | | | | **Scalability** |  | | | | | **Productive Use of Energy** |  | | | | |

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| 1. **Development Impact**   *[Describe the expected development impact(s) from the investment accruing to the benefiting communities and local economy at large, e.g. reduction of GHG emissions, job creation, income generation, access to energy equipment etc.]* |
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| 1. **Estimated Timeline**   *[Provide an estimated timeline for completing the project]* |
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| 1. **Risk Management & Mitigation** | | | | |
| # | Risk | Probability of Occurring | Impact | Management / Mitigation strategy |
|  |  | Highly Unlikely, Unlikely, Likely, Highly Likely | Low, Medium, High |  |

**Submitted by:**

**Name:…………………………………….. Signature: …………………………………..**

**Date: …………………………………………………**